## Fiscal Year 2021 Budget Form

	GRANT FUNDS		
PROJECTED BUDGET	OTHER SOURCE	S	
	Total Income		
ACTUAL BUDGET	GRANT FUNDS	0	
ACTUAL BUDGET	OTHER SOURCE	S	
	Total Sources		
	D :	4	D:#
Personnel	Projected Cost	Actual Cost	Difference
Total			
Total			
TRANSPORTATION	Designated Co.	A street O	Diff
TRANSPORTATION	Projected Cost	Actual Cost	Difference
Tabel			
Total			
Complies	Projected Cost	Actual Cost	Difference
Supplies	Projected Cost	Actual Cost	Difference
			0
Total			
Total			
	Projected Cost	Actual Cost	Difference
Total FOOD	Projected Cost	Actual Cost	Difference
	Projected Cost	Actual Cost	Difference
	Projected Cost	Actual Cost	Difference
FOOD	Projected Cost	Actual Cost	•
	Projected Cost	Actual Cost	Difference
FOOD Total			
FOOD	Projected Cost  Projected Cost	Actual Cost  Actual Cost	•
FOOD Total			
FOOD Total			
FOOD  Total  Facility Usage			
FOOD Total			
FOOD  Total  Facility Usage  Total	Projected Cost	Actual Cost	Difference
FOOD  Total  Facility Usage			
FOOD  Total  Facility Usage  Total	Projected Cost	Actual Cost	Difference
FOOD  Total  Facility Usage  Total	Projected Cost	Actual Cost	Difference
FOOD  Total  Facility Usage  Total	Projected Cost	Actual Cost	Difference
Total  Facility Usage  Total	Projected Cost	Actual Cost	Difference
Total  Facility Usage  Total	Projected Cost	Actual Cost	Difference
FOOD  Total  Facility Usage  Total	Projected Cost	Actual Cost	Difference
Total  Facility Usage  Total	Projected Cost	Actual Cost	Difference

TOTAL PROJECTED EXPENSE			
TOTAL ACTUAL EXPENSE			
Total Ex			
PROJECTED BALANCE	(Projected income		
ACTUAL BALANCE	(Actual income minus expenses)		
BALANCE DIFFERENCE (Actual - projected)			
Equipment	Projected Cost	Actual Cost	Difference
Total			

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			•
Other	Projected Cost	Actual Cost	Difference
Total			